

# PSJ3

## Exhibit 136

JAN-MS-00928065 (Native)

## Ortho-McNeil Janssen Scientific Affairs, LLC Budget Template

JAN-MS-00928065\_Confidential.xls

Date:

4-May-07



ORTHO-McNEIL JANSSEN  
SCIENTIFIC AFFAIRS, LLC

Therapeutic Area: Chronic Pain  
Project Title: Ethical Issues in the Treatment of Chronic No  
Component of Project: AAPM Satellite Workshop

Financial Reconciliation	Category	Number of Units or Total Hours	Cost Per Unit (Specify)	Amount Requested
Management Fees	Editorial Development			\$ 20,000
	Graphic Development and Layout			\$ 1,500
	Project/Agency Management			\$ 20,000
	Venue Selection and Coordination			\$ -
	Speaker/Faculty Coordination			\$ 9,000
	Participant/Audience Coordination			\$ 8,500
	On-Site Time (Live)			\$ 7,500
	Other*			\$ 1,750
	<b>Subtotal</b>			<b>\$ 68,250</b>
Honoraria	Honoraria - Chairperson			\$ 4,000
	Honoraria - Faculty			\$ 7,500
	Other*			\$ -
	<b>Subtotal</b>			<b>\$ 11,500</b>
Faculty Travel Expenses	Airfare			\$ 3,000
	Lodging			\$ 1,000
	Ground Transportation			\$ 500
	Miscellaneous			\$ 400
	<b>Subtotal</b>			<b>\$ 4,900</b>
Grantor/Client Travel Expenses	Airfare			\$ 5,250
	Lodging			\$ 1,750
	Ground Transportation			\$ 875
	Miscellaneous			\$ 700
	<b>Subtotal</b>			<b>\$ 8,575</b>
Venue	Meeting Room Rental			\$ -
	Breakout Room Rental			\$ 1,000
	Registration Desk			
	Other*			\$ 300
	<b>Subtotal</b>			<b>\$ 1,300</b>
Food and Beverage	Breakfast			\$ -
	Lunch			\$ 13,800
	Dinner			\$ 1,000
	Break			\$ 360
	<b>Subtotal</b>			<b>\$ 15,160</b>
Audiovisual	Equipment			\$ 11,000
	Technical Assistance/Travel Costs			\$ 2,000
	Audience Response			\$ 5,000
	Transcription			\$ 250
	Other* Staging - for different presentation format			\$ 2,800
	<b>Subtotal</b>			<b>\$ 21,050</b>
Audience Generation	Brochure/Invitation			\$ 2,800
	Fax Blast			\$ -

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	Journal Advertisement		\$	800
	Western Union		\$	-
	Flyer		\$	-
	Postcard		\$	-
	Mailing List		\$	300
	Mail house: Assembly/Fulfillment		\$	500
	Postage		\$	2,500
	Hotel Room Drops		\$	5,000
	Other* Bag insert fee		\$	1,000
	<b>Subtotal</b>		<b>\$</b>	<b>12,900</b>
<b>Meeting Materials</b>	Signage		\$	450
	Tent Cards		\$	250
	Name Badges		\$	250
	Syllabus/Handout Materials		\$	2,500
	Slides - Title & Faculty Presentations		\$	-
	Editorial Searches/Reprints		\$	500
	Other*		\$	-
	<b>Subtotal</b>		<b>\$</b>	<b>3,950</b>
<b>Production Expenses</b>	Printing		\$	-
	Binders		\$	-
	Slide Production		\$	-
	CD Rom Duplication		\$	-
	Other*		\$	-
	<b>Subtotal</b>		<b>\$</b>	<b>-</b>
<b>Association and Institution Fees (AAPM)</b>	Association Fee (Symposium Fee)		\$	25,000
	Institution Fee		\$	-
	Other* (addl. a/v/equipment/etc.)		\$	600
	<b>Subtotal</b>		<b>\$</b>	<b>25,600</b>
<b>CE Fees (AAPM)</b>	Accreditation Fees (incl certificates, reviews, etc)		\$	4,500
	Other*		\$	-
	<b>Subtotal</b>		<b>\$</b>	<b>4,500</b>
<b>Other Expenses</b>	Needs Assessment		\$	-
	Educational Outcomes Assessment		\$	10,000
	<b>Subtotal</b>		<b>\$</b>	<b>10,000</b>
<b>Grand Total Expenses</b>				<b>\$ 187,685</b>
<b>Income</b>	Industry Support		\$	-
	Registration Fees		\$	-
	Exhibit Fees		\$	-
	Other		\$	-
	<b>Subtotal</b>		<b>\$</b>	<b>-</b>
<b>Grand Total Income</b>				<b>\$ -</b>
<b>Program Surplus or Shortfall</b>				<b>\$ (187,685)</b>

**Note:** Costs entered under "Other\*" must be defined